

**TRUMP INDIANA CASINO MANAGEMENT, LLC**  
**PROPOSAL FOR CASINO PROJECT IN ORANGE COUNTY**

**Executive Summary**

- The site for the casino will be adjacent to the French Lick Springs Resort. The casino design will be an ornate, French Renaissance style, including Indiana limestone and French Lick brick design elements. The facility will include a 30-seat deli, 250-seat buffet, and a 90-seat entertainment lounge. The casino will be approximately 40,000 square feet, with the "back of the house" of an additional 31,000 square feet. The casino will be branded under the name "Trump" and shall be operated by Trump. Rubber tire trolley shuttles will be provided for the purpose of moving patrons between the two historic hotels and the casino. The water feature will consist of a three to five acre lake to complement the nautical design of the casino. Additionally, the design will feature entry corridors that appear like docking and port facilities.
- Trump will provide a one-time payment to the local community in the total amount of \$5,000,000, part of which must be utilized for a \$1,850,000 Phase I sewer improvement and a \$287,500 matching fund for the Indiana Railway Museum. The remaining amount may be spent as deemed appropriate by the local community. Additionally, Trump will pay the cost of bringing all utilities to the casino site. In addition to the payment for local infrastructure described herein, Trump will pay to the local community a minimum annual payment of \$1,250,000 against a percentage of AGR, which shall be determined in accordance with the following schedule:

0 - \$50,000,000	2.0%
\$50,000,000 - \$75,000,000	2.5%
\$75,000,000 - \$100,000,000	3.0%
\$100,000,000 - \$125,000,000	3.5%
\$125,000,000 and up	5.0%

Based on first year projections, this payment will be nearly \$2 million.

- The casino will employ a labor force of approximately 640 full and part time positions. Total labor payroll, including benefits are anticipated to be \$18,000,000.
- The casino expects first year admissions of 1,235,726.
- Trump estimates that the casino's total gross gaming receipts for its first full year of operation will be \$85.3 million.